



## Breakdown of Institutional costs 2016 - 2018

in CZK

INSTITUTIONAL COSTS	2016		2017		2018
	Plan	Spending	Plan	Spending	Plan
<b>Building costs</b>	<b>51,490,918</b>	<b>44,170,375</b>	<b>50,495,000</b>	<b>42,200,428</b>	<b>48,650,000</b>
University Campus - Bohunice incl. Repairs, maintenance	45,300,000	38,324,525	44,845,000	37,377,257	41,200,000
IT costs					3,100,000
joint CF at Brno University of Technology - Pod Palackého Vrchem Street	4,800,000	4,855,147	4,800,000	4,354,561	3,800,000
Faculty of Science - Kotlářská Street	550,000	160,557	550,000	168,610	550,000
Institute of Biophysics	300,000	295,939	300,000	300,000	0
Department of Analytical Chemistry	540,918	534,206	0		0
<b>Other institutional costs</b>	<b>14,759,818</b>	<b>21,148,324</b>	<b>21,307,316</b>	<b>11,950,907</b>	<b>32,741,600</b>
CMS costs	7,200,000	4,619,083	5,400,000	2,043,151	5,340,000
Ineligible costs of "institutional" projects	xxx		700,000	258,169	2,080,000
Compensation for leave paid from the bonus system	550,000	447,911	700,000		0
Sanctions for failure to employ disabled persons	500,000	0	750,000	769,539	0
Third-party liability insurance	780,220	754,618	800,000	818,416	900,000
Lunch vouchers	2,821,915	2,725,260	3,000,000	2,904,627	3,411,600
Depreciation of fixed assets	1,250,000	1,747,759	1,733,316	1,728,515	2,210,000
Co-funding of OP RDI	1,257,683	10,853,693	7,224,000	3,428,490	12,700,000
Electr. source journals - library					4,100,000
PR, marketing, events					1,000,000
<b>Director's Fund</b>	<b>300,000</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>Administration costs</b>	<b>34,400,000</b>	<b>35,044,084</b>	<b>46,235,676</b>	<b>45,595,635</b>	<b>53,582,094</b>
Personal costs	30,400,000	32,493,439	42,235,676	42,373,900	49,582,094
Operating costs	4,000,000	2,550,645	4,000,000	3,221,735	4,000,000
<b>Total</b>	<b>100,650,736</b>	<b>100,362,784</b>	<b>118,037,992</b>	<b>99,746,969</b>	<b>134,973,694</b>

Model of budget allocations to research groups 2018

Group code	Group-leader (GL)	UCO	FTE-GL on 31.5.2017	Bonus system 2016 mean value 2014-2016	FTE without institutional sources at 31.5.2017	International grants - mean value 2014-2016	Commercial income - mean value 2014-2016	International grants budget - average 2017-2018	Budget 2017 Total	Budget 2018 Flat contribution	Budget 2018 Bonus system	Malus for FTE GL	FTE covered by specific research grants	External sources spending (2014-2016) +plan (2017-2018)	Calculated budget 2018	Negotiated reduction / increase	Total budget 2018	Total budget 2018 - rounding
<b>Centrum strukturální biologie</b>									<b>200,000.0</b>						<b>200,000</b>		<b>200,000</b>	<b>200,000</b>
711001	Hedi Hegyi			2,717.24	73.60				1,300,000.0						0			0
711004	Wimmerová Michaela	854	0.5	58.31	2.45	156,795	0	0	1,519,000.0	1,400,000	143,740	-252,000	90,000	7,840	1,389,579		1,389,579	1,390,000
711005	Vaňáčková Štěpánka	105562	1.2	62.27	7.70	3,107,218	0	2,500,000	2,590,000.0	1,400,000	153,500	0	550,000	280,361	2,383,861		2,383,861	2,384,000
711007	Skládál Petr	2202	0.45	360.86	1.25	0	0	0	1,628,000.0	1,400,000	889,605	-294,000		0	1,995,605		1,995,605	1,996,000
711008	Židek Lukáš	38990	0.8	113.06	8.00	492,475	136,273	0	2,190,000.0	1,400,000	278,717	0	550,000	38,251	2,266,968		2,266,968	2,267,000
711009	Lukavský Peter	114682	1	37.50	3.35	527,890	0	3,203,225	2,024,000.0	1,400,000	92,446	0	252,500	186,556	1,931,501		1,931,501	1,932,000
711011	Štefl Richard	19362	1.175	95.62	16.80	4,194,525	0	9,200,000	2,869,000.0	1,400,000	235,715	0	550,000	600,000	2,785,715		2,785,715	2,786,000
711013	Plevka Pavel	115541	1.1	217.20	9.88	6,642,256	12,664	11,928,857	2,664,000.0	1,400,000	535,435	0	550,000	600,000	3,085,435		3,085,435	3,085,000
711014	Šponer Jiří	28764	0.375	710.51	0.00	0	0	0	1,000,000.0	1,400,000	1,751,545	-357,000		0	2,794,545	-1,794,545	1,000,000	1,000,000
711015	Fojta Miroslav	31900	0.5	181.53	0.00	0	3,330	0	1,000,000.0	1,400,000	447,500	-252,000		333	1,595,833	-595,833	1,000,000	1,000,000
711016	Koča Jaroslav	610	0.5	371.55	4.43	669,197	0	1,331,500	2,400,000.0	1,400,000	915,940	-252,000	392,500	100,035	2,556,475		2,556,475	2,556,000
711017	Marek Radek	381	0.9	347.40	9.10	0	0	0	2,802,000.0	1,400,000	856,424	0	550,000	0	2,806,424		2,806,424	2,806,000
711018	Trantírek Lukáš	8725	1.2	87.20	5.80	1,992,324	0	577,480	2,489,000.0	1,400,000	214,977	0	490,000	128,490	2,233,468	43,000	2,276,468	2,276,000
711019	Tripsianes Konstantinos	119435	1	74.23	4.85	1,915,074	0	597,863	2,050,000.0	1,400,000	182,998	0	435,000	125,647	2,143,644		2,143,644	2,144,000
711020	Vácha Robert		0	0.00	0.00	0	0	0	0.0					0	1,900,000		1,900,000	1,900,000
<b>Mendelovo centrum genomiky a proteomiky</b>									<b>150,000.0</b>						<b>150,000</b>		<b>150,000</b>	<b>150,000</b>
712001	Foret František	203649	0.5	215.79	1.70	0	0	0	1,500,000.0	1,400,000	531,955	-252,000		0	1,679,955		1,679,955	1,680,000
712002	Lysák Martin	204166	0.9	361.70	7.40	0	0	0	2,769,000.0	1,400,000	891,664	0	550,000	0	2,841,664		2,841,664	2,842,000
712003	Hejtko Jan	2658	0.9	259.46	7.48	0	0	0	2,687,000.0	1,400,000	639,628	0	550,000	0	2,589,628		2,589,628	2,590,000
712004	Boisvion Robert Helen	119675	1	92.34	1.60	0	0	0	2,000,000.0	1,400,000	227,632	0		0	1,627,632	372,368	2,000,000	2,000,000
712006	Zdráhal Zbyněk	34759	0.4	225.83	4.11	0	0	0	2,244,000.0	1,400,000	556,705	-336,000	361,250	0	1,981,955		1,981,955	1,982,000
712007	Nodzynski Tomasz	119287	1	199.80	5.53	0	0	0	2,000,000.0	1,400,000	492,557	0	476,250	0	2,368,807	-368,807	2,000,000	2,000,000
712008	Fajkus Jiří	28574	0.7	593.45	7.55	69,149	139,689	0	2,951,000.0	1,400,000	1,462,980	-84,000	550,000	17,426	3,346,407		3,346,407	3,346,000
712009	Říha Karel	18101	1.05	257.34	9.60	451,557	0	2,416,000	0.0	1,400,000	634,392	0	550,000	143,378	2,727,770	-2,727,770	0	0
712010	Tognetti Vanesa	119430	1	8.79	2.90	238,923	0	754,638	1,835,000.0	1,400,000	21,661	0	180,000	49,678	1,651,339		1,651,339	1,651,000
<b>Centrum molekulární medicíny</b>									<b>150,000.0</b>						<b>150,000</b>		<b>150,000</b>	<b>150,000</b>
713003	Pospíšilová Šárka	38791	1	301.96	16.30	3,425,171	1,138,302	2,035,000	2,960,000.0	1,400,000	744,395	0	550,000	386,839	3,081,233		3,081,233	3,081,000
713015	Panagiotis													1,200,000	75,000	1,275,000		1,275,000
713006	Blažek Dalibor	114689	1	26.61	5.98	240,695	0	0	1,847,000.0	1,400,000	65,600	0	498,750	12,035	1,976,384		1,976,384	1,976,000
713009	Slabý Ondřej	42891	1.1	213.82	11.90	23,525	986,534	0	2,387,000.0	1,400,000	527,116	0	550,000	99,830	2,576,946		2,576,946	2,577,000
713011	Chudakov Dmitrij	232430	0.6	264.72	1.00	828,800	0	547,000	1,932,000.0	1,400,000	652,587	-168,000		68,790	1,953,377		1,953,377	1,953,000
713012	O'Connell Mary	236082	1	55.68	10.65	0	0	0	0.0	1,400,000	137,263	0	550,000	0	2,087,263	-2,087,263	0	0
713013	Mráz Marek	101627	1	70.16	0.00	39,440	0	0	2,000,000.0	1,400,000	172,970	0		1,972	1,574,942	425,058	2,000,000	2,000,000
713014	Šmída Michal		0	0.00	0.00	0	0	0	0.0			-672,000		0	1,900,000		1,900,000	1,900,000
<b>Centrum neurověd</b>									<b>100,000.0</b>						<b>100,000</b>		<b>100,000</b>	<b>100,000</b>
714004	Brázdil Milan	2042	0.6	250.44	5.10	823,964	357,804	1,515,000	2,757,000.0	1,400,000	617,388	-168,000	455,000	152,729	2,457,116	300,000	2,757,116	2,757,000
714005	Rektorová Irena	26922	0.5	236.11	7.38	1,989,264	0	2,000,000	2,584,000.0	1,400,000	582,063	-252,000	550,000	199,463	2,479,526		2,479,526	2,480,000
714006	Rektor Ivan	1073	0.75	455.37	3.73	0	0	0	2,794,000.0	1,400,000	1,122,580	-42,000	308,750	0	2,789,330		2,789,330	2,789,000
<b>Centrum nano- a mikrotechnologií</b>									<b>100,000.0</b>						<b>100,000</b>		<b>100,000</b>	<b>100,000</b>
715001	Humlíček Josef	307	0.65	267.82	4.28	0	96,571	391,043	3,740,000.0	1,400,000	660,237	-126,000	377,500	29,209	2,340,946	0	2,340,946	2,341,000
715002	Zajíčková Lenka	1414	0.5	234.52	0.85	415,803	0	0	1,343,000.0	1,400,000	578,135	-252,000		20,790	1,746,925		1,746,925	1,747,000
715003	Pinkas Jiří	627	0.50	601.15	2.35	0	58,338	0	5,912,000.0	1,400,000	1,481,953	-252,000	70,000	5,834	2,705,786	0	2,705,786	2,706,000
				<b>7,910.10</b>	<b>190.96</b>	<b>28,244,045</b>	<b>2,929,505</b>	<b>38,997,605</b>	<b>77,467,000</b>	<b>47,600,000</b>	<b>19,500,000</b>	<b>-4,011,000</b>	<b>11,537,500</b>	<b>3,255,485</b>	<b>84,253,985</b>	<b>-6,358,791</b>	<b>77,895,193</b>	<b>77,895,000</b>

Summary of the proposed distribution NPU a IP 2018 in CZK

Distribution of resources (NPU 116,5 in mil CZK + 10 mil CZK IP)	<b>126,500,000</b>
Distribution of resources:	
"Indirect costs NPU"	<b>28,900,000</b>
<b>Budget of research group</b>	<b>77,895,000</b>
<b>Budget programs and other use</b>	<b>19,705,000</b>
<b>Budget Programmes 2018</b>	<b>3,700,000</b>
Ph.D. school - scholarship	2,500,000
postdocs and professor visiting	500,000
Interdisciplinary program	500,000
institutional prizes	200,000
<b>Core facility contributions</b>	<b>3,395,000</b>
joint developing facilities - Bioinformatics	2,695,000
joint developing facilities - Plant	700,000
<b>Reserves</b>	<b>12,610,000</b>
Bonus for Head of Centers	500,000
FUUP NPU	6,000,000
Reserve for Groups with negotiated budget	6,110,000

Model of budget allocations to research groups 2018

in CZK

Group code	Group-leader/Head of Centre	Research Group Name	FTE on 31.1.2018	Total budget	Budget (NPU+IP)	Individual international grants (budget)	Individual national grants (budget)	Other grants VVV (budget)*	Other grants (budget)*
<b>711000</b>	<b>Richard Štefl</b>	<b>Centrum strukturní biologie</b>	<b>0.0</b>	<b>10,690,056.41</b>	<b>200,000.00</b>	<b>1,999,025.00</b>	<b>0.00</b>	<b>987,946</b>	<b>8,491,031</b>
711004	Wimmerová Michaela	RG Michaely Wimmerové	2.2	1,935,122	1,390,000	0	545,122	0	0
711005	Vaňáčková Štěpánka	RG Štěpánky Vaňáčkové	10.3	9,708,210	2,384,000	2,400,000	4,924,210	0	0
711007	Škládál Petr	RG Petra Škládála	3.9	3,237,378	1,996,000	0	1,241,378	0	0
711008	Židek Lukáš	RG Lukáše Židka	5.9	3,135,263	2,267,000	0	868,263	0	0
711009	Lukavský Peter	RG Petera Lukavského	4.2	4,426,578	1,932,000	2,494,578	0	0	0
711011	Štefl Richard	RG Richarda Štefla	13.8	14,680,900	2,786,000	9,125,000	2,769,900	0	0
711013	Plevka Pavel	RG Pavla Plevky	12.4	20,893,500	3,085,000	14,147,500	3,661,000	0	0
711014	Šponer Jiří	RG Jiřího Šponera	0.4	1,442,107	1,000,000	426,107	16,000	0	0
711015	Fojta Miroslav	RG Miroslava Fojty	0.5	1,000,000	1,000,000	0	0	0	0
711016	Koča Jaroslav	RG Jaroslava Koči	5.7	15,731,761	2,556,000	1,050,000	2,903,797	1,097,680	9,221,964
711017	Marek Radek	RG Radka Marka	10.1	9,434,070	2,806,000	0	6,628,070	0	0
711018	Trantírek Lukáš	RG Lukáše Trantírka	7.1	6,049,797	2,276,000	0	3,773,797	0	0
711019	Tripsianes Konstantinos	RG Konstantinose Tripsianese	2.8	2,144,000	2,144,000	0	0	0	0
711020	Robert Vácha	RG Roberta Váchy	6.2	1,900,000	1,900,000	0	0	0	0
<b>712000</b>	<b>Jiří Fajkus</b>	<b>Mendelovo centrum genomiky a proteomiky</b>	<b>0.0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
712001	Foret František	RG Františka Foreta	2.7	2,784,000	1,680,000	0	1,104,000	0	0
712002	Lysák Martin	RG Martina Lysáka	8.7	8,432,554	2,842,000	0	5,590,554	0	0
712003	Hejálko Jan	RG Jana Hejálka	10.1	5,848,659	2,590,000	0	3,258,659	0	0
712004	Boisvon Robert Helen	RG Helene Robert Boisvon	2.5	2,000,000	2,000,000	0	0	0	0
712006	Zdráhal Zbyněk	RG Zbyněka Zdráhala	6.0	3,632,257	1,982,000	0	1,650,257	0	0
712007	Nodzynski Tomasz	RG Tomasz Nodzynskiego	7.9	5,367,581	2,000,000	0	3,367,581	0	0
712008	Fajkus Jiří	RG Jiřího Fajkuse	11.5	9,785,209	3,346,000	0	6,439,209	0	0
712009	Riha Karel	RG Karla Rihy	10.9	7,307,382	0	5,328,382	1,979,000	10,197,959	0
712010	Tognetti Vanesa	RG Vanesy Beatriz Tognetti	2.0	1,651,000	1,651,000	0	0	0	0
<b>713000</b>	<b>Sárka Pospíšilová</b>	<b>Centrum molekulární medicíny</b>	<b>0.0</b>	<b>6,413,068</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>1,652,233</b>	<b>6,263,068</b>
713003	Pospíšilová Sárka	RG Sárky Pospíšilové	17.2	22,716,623	3,081,000	1,975,000	16,482,159	0	1,178,465
713006	Blažek Dalibor	RG Dalibora Blažka	7.6	8,803,155	1,976,000	0	6,827,155	0	0
713009	Slabý Ondřej	RG Ondřeje Slabého	16.0	15,675,645	2,577,000	0	13,098,645	0	0
713011	Chudakov Dmitriy	RG Dmitriye Chudakova	2.0	2,353,000	1,953,000	400,000	0	0	0
713012	O'Connell Mary	ERA Chair - RG Mary O'Connell	8.7	13,020,000	0	0	0	0	13,020,000
713013	Mráz Marek	RG Marka Mráze	1.2	5,000,000	2,000,000	0	3,000,000	0	0
713014	Michal Šmída	RG Michala Šmídy	2.1	1,900,000	1,900,000	0	0	0	0
713015	Panagiotise Alexiou	RG Panagiotise Alexiou	0.4	1,275,000	1,275,000	0	0	0	0
<b>714000</b>	<b>Ivan Rektor</b>	<b>Centrum neurovědy</b>	<b>0.0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>10,335,785</b>	<b>0</b>
714004	Brázdil Milan	RG Milana Brázdila	6.4	5,692,510	2,757,000	426,000	2,509,510	0	0
714005	Rektorová Irena	RG Ireny Rektorové	4.7	7,250,480	2,480,000	1,710,000	3,060,480	0	0
714006	Rektor Ivan	RG Ivana Rektora	6.7	8,858,455	2,789,000	0	6,069,455	0	0
<b>715000</b>	<b>Humlíček Josef</b>	<b>Centrum nano- a mikrotechnologií</b>	<b>0.0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>7,006,477</b>	<b>0</b>
715001	Humlíček Josef	RG Josefa Humlíčka	10.6	10,798,940	2,341,000	562,240	3,541,924	0	4,353,776
715002	Zajíčková Lenka	RG Lenky Zajíčkové	3.7	3,521,640	1,747,000	0	1,774,640	0	0
715003	Pinkas Jiří	RG Jiřího Pinkase	10.2	5,058,484	2,706,000	0	2,352,484	0	0
			<b>244.75</b>	<b>266,829,383</b>	<b>77,895,000</b>	<b>42,043,832</b>	<b>109,437,248</b>	<b>31,278,080</b>	<b>42,528,303</b>

\*) iNEXT; H2020 prof. Sklenář, INTERREG V-A R-ČR

\*) BISON, ELIXIR

\*) MEDGENET

\*) EATRIS

\*) ERA CHAIR

\*) TWINFUSION

Core facility/Infrastruture projects

Group code	Head of Core Facility	Core Facility Name	FTE on 31.1.2018	Total budget	Budget (NPU+IP)	Individual international grants (budget)	Individual national grants (budget)	Other grants VVV (budget)*	Other grants (budget)*
711021	J. Marek	X-Ray Diffraction and Bio-SAXS	1.3	2,348,953			2,348,953		
711022	R. Fiala	Josef Dadok National NMR Centre	3.9	4,717,203			4,717,203		
711023	J. Nováček	Cryo-Electron Microscopy and Tomography	4.3	5,644,245			5,644,245		
711024	M. Wimmerova	Biomolecular Interaction and Crystalization	4.5	3,082,361			3,082,361		
711025	P. Škládál	Nanobiotechnology	2.5	2,101,127			2,101,127		
712021	Z. Zdrahal	Proteomics	6.2	4,470,123			4,470,123		
712022	M. Anger	Cellular Imaging	4.1	1,847,213			1,847,213		
712003	J. Hejálko			1,517,935			1,517,935		
712023	N. Valsevich	Plant Sciences	2.0	700,000	700,000				
713004	B. Tichý	Genomics	3.3	3,447,641			2,399,339	1,048,302	
713016	Panagiotise Alexiou	Bioinformatics	3.0	2,695,000	2,695,000				
714021	M. Miki	Multimodal and Functional Imaging Laboratory	10.0	7,816,226			7,816,226		
715001	J. Humlíček	CEITEC Nano		7,635			7,635		
			<b>44.888</b>	<b>40,395,662</b>	<b>3,395,000</b>	<b>0</b>	<b>35,952,360</b>	<b>1,048,302</b>	<b>0</b>



Model of budget allocations to research groups 2017

in CZK

Group code	Group-leader/Head of Centre	Group Name	FTE on 31.1.2017	Total budget	Budget (NPU+IP)	Individual international grants (budget)	Individual national grants (budget)	Other grants (budget)*	Total spending	Spending (NPU+IP)	Individual international grants (spending)	Individual national grants (spending)	Other grants OP VVV(spending)*	Other grants (spending)*
<b>711000</b>	<b>Richard Štefl</b>	<b>Centrum strukturní biologie</b>		<b>6,040,524.60</b>	<b>200,000</b>			<b>5,840,525</b>	<b>5,351,717.58</b>	<b>101,204.65</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.483</b>
711001	Hedi Hegy	RG Hedi Hegy	1.0	1,300,000	1,300,000	0	0	0	967,554	967,554	0	0	0	0
711004	Wimmerová Michaela	RG Michaely Wimmerové	4.5	1,519,139	1,519,139	0	0	0	3,131,076	1,535,161	0	1,595,915	0	0
711005	Vaňáčková Štěpánka	RG Štěpánky Vaňáčkové	7.9	7,426,994	2,589,786	0	4,837,209	0	10,545,647	2,089,897	2,757,035	5,698,716	0	0
711006	Židek Lukáš	RG Lukáše Židka	9.0	7,908,535	2,190,991	0	5,717,544	0	7,868,119	2,013,679	160	5,854,280	226,874	0
711008	Lukavský Peter	RG Petera Lukavského	4.0	6,047,978	2,023,850	1,755,000	2,269,128	0	5,814,036	1,919,152	1,625,756	2,269,128	0	0
711011	Štefl Richard	RG Richarda Štefla	17.3	20,138,747	2,868,854	7,673,553	9,596,341	0	17,805,437	2,541,542	6,892,875	8,371,019	0	0
711013	Plevka Pavel	RG Pavla Plevky	7.7	16,354,360	2,664,280	9,826,080	3,864,000	0	14,591,733	981,448	9,288,014	4,322,272	0	0
711015	Šponer Jiří	RG Jiřího Šponera	1.0	1,000,000	1,000,000	0	0	0	1,000,913	1,000,913	0	0	0	0
711016	Fojta Miroslav	RG Miroslava Fojty	0.5	1,000,000	1,000,000	0	0	0	1,000,913	1,000,913	0	0	0	0
711018	Koča Jaroslav	RG Jaroslava Koči	5.7	13,680,957	2,400,000	1,163,500	1,214,000	8,903,457	10,928,424	2,485,852	1,229,388	642,987	666,049	6,570,198
711017	Marek Radek	RG Radka Marka	11.2	9,375,953	2,802,458	0	6,573,495	0	10,363,300	2,714,834	0	7,648,466	0	0
711018	Trantírek Lukáš	RG Lukáše Trantírka	7.9	8,795,356	2,489,398	780,677	5,525,280	0	9,023,608	2,505,011	1,242,864	5,275,732	0	0
711019	Tripiános Konstantinos	RG Konstantinos Tripiános	4.3	4,566,607	2,049,607	390,000	2,127,000	0	5,281,880	2,049,475	1,105,413	2,127,000	0	0
711020	Robert Vácha	RG Roberta Váchy							1,992,651	930,836	0	1,061,815	0	0
<b>712000</b>	<b>Jiří Fajkus</b>	<b>Mendelovo centrum genomiky a proteomiky</b>		<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,443</b>	<b>150,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
712001	Foret František	RG Františka Foreta	1.6	2,010,000	1,500,000	0	510,000	0	2,783,386	1,489,534	0	1,293,852	0	0
712002	Lysák Martin	RG Martina Lysáka	7.4	7,347,263	2,769,080	0	4,578,183	0	9,296,988	2,812,783	2,955	6,481,251	0	0
712003	Hejtko Jan	RG Jana Hejtky	11.1	10,784,613	2,686,599	0	8,098,014	0	11,213,965	2,656,445	0	8,557,520	228,805	0
712004	Bolšivon Robert Helen	RG Helene Robert Bolšivon	5.8	3,802,226	2,000,000	0	1,802,227	0	3,660,224	1,995,760	0	1,664,464	0	0
712006	Zdráhal Zbyněk	RG Zbyňka Zdráhala	6.4	2,243,619	2,243,619	0	0	0	5,373,493	2,134,686	0	3,238,808	796,216	0
712007	Nodzynski Tomasz	RG Tomasz Nodzynskiego	5.5	6,072,000	2,000,000	0	4,072,000	0	7,673,097	1,980,952	0	5,692,145	0	0
712008	Fajkus Jiří	RG Jiřího Fajkuse	8.7	10,555,131	2,950,958	0	7,604,173	0	10,388,210	2,981,741	36,170	7,370,299	0	0
712009	Riha Karel	RG Karla Řihy	9.8	9,458,327	0	0	9,458,327	0	5,613,002	130,057	3,504,516	1,978,429	0	7,194,164
712010	Tognetti Vanesa	RG Vanesy Beatriz Tognetti	5.1	4,050,650	1,835,386	146,250	2,069,014	0	4,993,086	1,772,927	1,099,270	2,120,889	0	0
<b>713000</b>	<b>Sárka Pospíšilová</b>	<b>Centrum molekulární medicíny</b>		<b>5,398,164</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>5,248,164</b>	<b>3,709,204</b>	<b>373,736</b>	<b>30</b>	<b>52,686</b>	<b>0</b>	<b>3,282,753</b>
713003	Pospíšilová Sárka	RG Sárky Pospíšilové	16.4	17,663,752	2,959,601	1,757,616	11,774,535	11,774,535	19,159,473	2,915,979	1,916,586	13,176,597	384,884	1,150,311
713006	Blažek Dalibor	RG Dalibora Blažka	6.4	7,017,655	1,847,055	0	5,170,600	0	8,095,832	1,825,204	0	6,270,628	0	0
713006	Slabý Ondřej	RG Ondřeje Slabého	12.5	16,501,470	2,386,689	0	14,114,781	0	17,634,416	2,945,083	0	15,289,336	0	0
713011	Chudakov Dmitriy	RG Dmitrije Chudakova	2.1	2,870,092	1,932,358	937,733	0	0	2,742,728	1,905,106	837,622	0	0	0
713012	O'Connell Mary	ERA Chair - RG Mary O'Connell	7.7	14,317,500	2,000,000	0	0	12,317,500	17,669,574	2,262,032	0	0	0	15,407,542
713013	Mráz Marek	RG Marka Mráze	1.4	2,000,000	2,000,000	0	0	0	1,965,018	1,965,018	0	0	0	0
713014	Michal Šmida	RG Michala Šmidy							2,459,510	885,853	0	1,573,658	0	0
<b>714000</b>	<b>Ivan Rektor</b>	<b>Centrum neurovědy</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,535</b>	<b>89,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
714004	Brázdil Milan	RG Milana Brázdila	6.0	8,285,075	2,757,046	2,010,347	3,517,682	0	7,545,987	2,720,113	2,029,054	2,796,821	420,436	0
714005	Rektorová Irena	RG Ireny Rektorové	7.5	6,861,007	2,584,194	1,367,271	2,909,542	0	9,909,085	2,611,993	3,652,267	3,644,825	936,191	0
714006	Rektor Ivan	RG Ivana Rektora	4.8	8,027,497	2,793,561	0	5,233,937	0	7,030,138	3,407,289	13,500	3,609,348	141,299	0
<b>715000</b>	<b>Humlíček Josef</b>	<b>Centrum nano- a mikrotechnologií</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,610</b>	<b>81,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
715001	Humlíček Josef	RG Josefa Humlíčka	7.0	10,924,041	3,740,000	0	4,656,000	2,528,041	10,292,079	3,761,684	285,537	4,614,519	375,972	1,630,339
715002	Zajčková Lenka	RG Lenky Zajčkové	2.1	3,136,988	1,342,922	0	1,794,066	0	3,574,884	1,364,842	666,029	1,544,014	127,099	0
715003	Pinkas Jiří	RG Jiřího Pinkase	10.6	8,268,000	5,912,000	0	2,356,000	0	7,682,940	5,854,571	0	1,828,369	0	0
			<b>229.33</b>	<b>277,051,016</b>	<b>79,467,727</b>	<b>27,808,028</b>	<b>133,765,575</b>	<b>36,009,687</b>	<b>290,078,874</b>	<b>78,998,220</b>	<b>38,185,073</b>	<b>139,603,955</b>	<b>11,657,678</b>	<b>33,291,626</b>

\*) INEXT; H2020 prof. Sklenář, INTERREG V-

\*) BISON, ELIXIR

\*) MEDGENET

\*) EATRIS

\*) ERA CHAIR

\*) TWINFUSION

Core facility/Infrastructure projects

Group code	Head of Core Facility	Core facility Name	FTE on 31.1.2017	Total budget	Budget (NPU+IP)	Individual international grants (budget)	Individual national grants (budget)	Other grants (budget)*	Total spending	Spending (NPU+IP)	Individual international grants (spending)	Individual national grants (spending)	Other grants OP VVV(spending)*	Other grants (spending)*
711021	J. Marek	X-Ray Diffraction and Bio-SAXS	2	2,146,814	0	0	2,146,814	0	1,980,397	1,980,397	0	0	0	0
711022	R. Fiala	Josef Dadok National NMR Centre	4.2	4,300,155	0	4,300,155	0	0	3,795,898	3,795,898	0	0	0	1,041,835
711023	J. Nováček	Cryo-Electron Microscopy and Tomography	4.1	8,799,037	0	3,645,367	5,153,670	0	5,572,225	5,075,843	496,382	5,075,843	2,289,501	0
711024	M. Wimmerova	Biomolecular Interaction and Crystallization	3.8	3,013,388	0	0	3,013,388	0	2,853,018	2,853,018	0	0	0	1,009,245
711025	P. Skladal	Nanobiotechnology	1.65	2,111,194	0	0	2,111,194	0	2,389,521	173,184	0	2,216,337	0	0
711026	Varekova - Svobodova	Bioinformatics	0.2	2,500,000	2,500,000	0	0	0	1,501,991	1,501,991	0	0	0	0
712021	Z. Zdráhal	Proteomics	5.65	4,428,175	0	0	4,428,175	0	4,417,024	4,417,024	0	0	0	663,591
712022	M. Anger	Cellular Imaging	2.5	1,733,862	0	0	1,733,862	0	1,803,734	1,803,734	0	0	0	1,285,335
712003	J. Hejtko						1,679,700	0				1,396,263	228,805	0
712023	J. Fajkus	Plant Sciences	2	700,000	700,000	0	0	0	706,881	706,881	0	0	0	229,775
713004	B. Tichý	Genomics	3.35	2,194,000	0	0	2,194,000	0	3,373,999	494,615	0	2,879,384	742,684	0
714021	M. Miki	Multimodal and Functional Imaging Laboratory	11.35	5,742,286	0	0	5,742,286	0	5,813,440	5,813,440	0	0	0	631,981
715001	J. Humlíček						7,635	0				7,635	0	0
			<b>40.8</b>	<b>37,676,546</b>	<b>3,200,000</b>	<b>3,645,367</b>	<b>32,510,879</b>	<b>0</b>	<b>34,215,764</b>	<b>2,876,671</b>	<b>496,382</b>	<b>32,238,974</b>	<b>8,122,750</b>	<b>0</b>

