

Rozpočet EU

Výdaje EU v mld. € v cenách 2000

	2005	2004	změna %
CAP	49,1	44,0	+11,6
SP	33,4	34,5	-6,2
IP	7,9	7,5	+5,5
EA	5,5	5,0	10,6
A	6,4	6,1	+3,7
R	0,4	0,4	+1,0
PrAS	3,3	2,9	+15,1
C	1,3	1,7	-7,4
TOTAL	106,3	101,8	+4,4

APPROPRIATIONS FOR COMMITMENTS	Current prices					2001 prices	
	2000	2001	2002	2003	2004	2005	2006
1. AGRICULTURE	41 738	44 530	46 587	47 378	49 305	51 439	51 587
Agricultural expenditure (excluding rural development)	37 352	40 035	41 992	42 680	42 769	44 598	44 610
Rural development and supporting measures	4 386	4 495	4 595	4 698	6 536	6 841	6 977
2. STRUCTURAL ACTIONS	32 678	32 720	33 638	33 968	41 035	42 441	43 701
Structural funds	30 019	30 005	30 849	31 129	35 353	37 247	37 768
Cohesion Fund	2 659	2 715	2 789	2 839	5 682	5 194	5 933
3. INTERNAL POLICIES	6 031	6 272	6 558	6 796	8 722	9 012	9 138
4. EXTERNAL ACTIONS	4 627	4 735	4 873	4 972	5 082	5 119	5 130
5. ADMINISTRATION (*)	4 638	4 776	5 012	5 211	5 983	6 185	6 356
6. RESERVES	906	916	676	434	442	446	446
Monetary reserve	500	500	250	0	0	0	0
Guarantee reserve	203	208	213	217	221	223	223
Emergency aid reserve	203	208	213	217	221	223	223
7. PRE-ACCESSION AID	3 174	3 240	3 328	3 386	3 455	3 472	3 472
Agriculture	529	540	553	564			
Pre-accession structural instruments	1 058	1 080	1 109	1 129			
Third (applicant countries)	1 587	1 620	1 664	1 693			
8. COMPENSATIONS					1 410	1 305	1 046
TOTAL APPROPRIATIONS FOR COMMITMENTS	93 792	97 189	100 672	102 145	115 434	119 419	120 876
TOTAL APPROPRIATIONS FOR PAYMENTS	91 522	94 730	100 078	102 767	111 380	114 060	116 555
Ceiling, appropriations for payments as % of GNI (ESA 95)	1,07 %	1,07 %	1,09 %	1,11 %	1,11 %	1,09 %	1,08 %
Margin for unforeseen expenditure	0,17 %	0,17 %	0,15 %	0,13 %	0,13 %	0,15 %	0,16 %
Dea n resources ceiling	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %

*) The expenditure on pensions (included under the ceiling for this heading) is calculated net of staff contributions to the pension scheme, up to a maximum of EUR 1 100 million at 100% for the period 2005-2006.

Výdaje na zemědělství

	2005	2004
administrativa	152	143
rostliny	29135	26830
živočiškové	13684	11830
rozvoj	9194	8905
SAPARD	578	400
Celkem	52487	47743

Výdaje na strukturální operace

Heading 2: Structural operations	Budget 2005
STRUCTURAL FUNDS	37 291,36
Objective 1	27 283,06
Objective 2	5 544,29
Objective 3	3 911,06
Other structural measures (outside Objective 1 areas)	180,03
Community initiatives	2 258,57
Innovative measures and technical assistance	114,56
COHESION FUND	5 131,93
Total	42 423,50

- cíl 1 – podpora zaostávajících regionů HDP NUTS 2 < 75 % HDP Ø EU
- fond soudržnosti -> peníze na projekty do chudších zemí

Příjmy EU v mld. €

	2005	2004	změna v %
tradiční	12,4	12,4	-0,4
VAT – 0,314 %	15,3	13,6	+12,8
GNI – 0,733 %	77,6	69,0	+12,4
ostatní	1,0	6,8	-84,8
celkem	106,3	101,8	+4,4

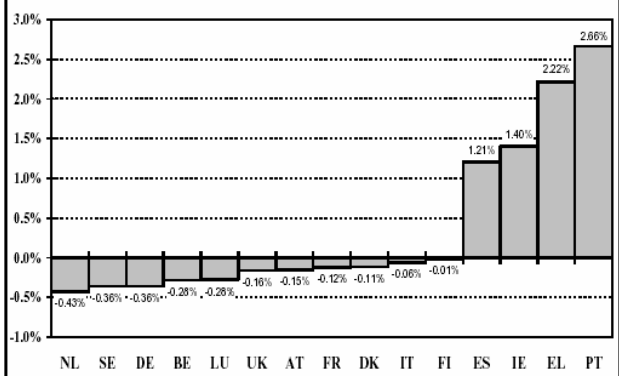
Příjmy podle jednotlivých zemí

Member State	Net agricultural duties (%)	Net sugar and isoglucose levies (%)	Net excise duties (%)	Total net resources (%)	VAT own resources at 12.50%	GNI own resources including reserves	GNR own resources	Correction for the United Kingdom VAT	Total own resources (%)	Contribution to financing total (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Belgium	13 975 000	42 875 000	1 290 875 000	2 259 625 000	371 000 000	2 141 952 000	12 196 559	284 903 067	4 019 266 007	1,63
Czech Republic	9 478 000	11 590 000	107 923 000	128 991 000	3 810 824 000	603 979 000	3 090 402	70 064 215	1 912 912 699	0,89
Denmark	9 825 000	25 825 000	204 823 000	237 673 000	243 638 023	1 468 343 981	8 491 000	170 491 000	2 138 000 212	2,02
Germany	11 474 000	240 321 000	2 153 023 000	2 364 818 000	3 044 021 039	16 237 343 838	93 882 070	327 163 174	22 218 438 941	21,31
Greece	9 000 000	—	17 323 000	18 223 000	3 107 426	41 703 993	336 794	7 149 325	100 736 308	0,10
Ireland	5 700 000	10 900 000	1 802 779 000	1 814 379 000	279 900 701	1 262 980 369	7 612 828	149 343 210	1 682 861 979	1,78
Spain	22 873 000	23 630 000	7 607 250 000	8 053 503 000	3 311 797 064	6 090 747 071	19 222 204	707 230 143	8 997 204 484	6,51
France	84 000 000	180 130 000	681 475 000	1 131 605 000	2 458 793 967	12 203 124 061	70 589 034	1 818 905 027	17 503 907 939	16,44
Italy	4 900 000	6 000 000	107 500 000	114 000 000	1 877 793 204	8 011 514 974	3 802 870	106 473 024	1 341 201 919	1,27
Italy	56 400 000	62 700 000	1 004 200 000	1 263 300 000	1 831 071 404	10 512 687 404	38 479 234	1 174 030 813	14 339 479 137	13,64
Egypt	825 000	1 800 000	14 873 000	19 500 000	20 184 204	93 487 081	140 392	10 836 199	144 356 614	0,14
Lithuania	400 000	1 200 000	11 373 000	12 973 000	31 827 349	177 007 600	9 490 496	9 044 744	119 209 493	0,11
Lithuania	1 872 000	6 492 000	37 300 000	44 624 000	26 804 036	119 968 204	700 864	117 831 018	220 907 409	0,21
Latvia	1 900 000	—	13 129 000	13 275 000	16 739 340	370 384 235	996 304	19 806 492	241 439 811	0,23
Hungary	8 400 000	17 700 000	185 223 000	191 323 000	130 894 494	608 928 887	9 300 212	70 461 620	1 069 119 613	0,99
Malta	325 000	1 123 000	10 723 000	12 971 000	7 201 304	13 649 360	204 474	3 968 807	17 409 269	0,04
Netherlands	172 500 000	63 000 000	1 110 430 000	1 325 930 000	700 063 074	4 236 122 703	19 810 712	60 036 130	5 352 933 741	5,28
Austria	3 100 000	18 900 000	140 873 000	164 873 000	348 021 421	1 730 638 182	10 004 322	34 870 705	2 308 432 000	2,19
Poland	9 375 000	18 575 000	185 500 000	214 000 000	503 824 224	1 400 549 000	9 145 360	143 593 130	2 049 887 134	1,94
Portugal	12 400 000	2 330 000	86 823 000	101 553 000	236 304 122	8 602 257 328	9 300 494	118 417 107	1 443 960 982	1,37
Slovenia	1 375 000	3 800 000	30 600 000	35 475 000	42 613 223	197 744 311	1 145 496	22 939 882	209 939 972	0,20
Slovakia	2 825 000	5 500 000	51 973 000	60 198 000	40 397 033	232 932 068	1 403 022	20 348 064	293 148 777	0,37
Sweden	1 100 000	6 490 000	76 123 000	83 813 000	200 130 012	1 610 733 799	6 439 704	120 626 747	1 944 832 264	1,67
Switzerland	9 900 000	12 223 000	279 300 000	301 423 000	388 493 201	2 088 364 074	12 675 020	42 082 461	2 932 842 000	2,69
United Kingdom	27 182 000	13 771 000	1 648 373 000	1 789 326 000	2 848 144 114	13 618 913 487	78 018 318	3 111 301 913	17 376 000 000	1,95
Total	808 450 000	753 678 000	10 670 000 000	11 672 156 000	12 328 925 000	61 513 681 800	59 433 000 000	486 000 000	504 736 808 393	100,00

Tradiční zdroje EU v mil. €

	2005	2004
zemědělské dávky	819	1.326
cukerní dávky	794	417
cla	10.750	10.664
TOTAL	12.363	12.407

Chart 3a - Operational budgetary balances (after deduction of the UK rebate) in 2003 (% GNI, ranked by size)



Rabat VB

Description	Coefficient (%) (%)	Amount
1. United Kingdom's share (in %) of total non-specified VAT bases	18,11	
2. United Kingdom's share (in %) of total allocated expenditure	7,23	
3. (1) - (2)	10,88	
4. Total allocated expenditure		84 683 362 833
5. Pre-accession expenditure in the 10 new Member States in 2003 (%)		1 713 442 127
6. Allocated expenditure = (4) - (5)		82 971 920 706
7. (3) × (6)		9 024 481 701
8. 0.6 × (7) = initial amount		5 956 157 933
9. Benefit for the United Kingdom (%)		820 148 901
10. Basic compensation for the United Kingdom = (8) - (9)		5 136 009 032
11. Windfall gains deriving from traditional own resources (%)		20 858 069
12. Correction for the United Kingdom = (10) - (11)		5 115 150 963

(%) Rounded figures.
(%) This amount is deducted from total allocated expenditure so that expenditure which is unallocated before enlargement remains unallocated after enlargement.
(%) This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resources and the capping of VAT bases.
(%) These windfall gains are the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the increase since 2001 in the percentage of traditional own resources that Member States retain to cover their collection costs.

Financování

Rabatu.

Member State	Percentage share of GNI base	Share without United Kingdom	Share without Germany, the Netherlands, Austria and Sweden and the United Kingdom	Three quarters of the share of the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing rule	Financing rule applied to the correction
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Belgium	2,74	1,18	1,16	1,49	4,87	248 993 643	
Czech Republic	0,74	0,99	1,31	0,42	1,37	70 064 215	
Denmark	1,90	2,31	3,67	1,82	3,11	170 491 000	
Germany	21,05	25,38	0,00	- 19,19	0,00	6,40	327 163 174
Greece	0,08	0,10	0,15	0,04	0,14	7 149 325	
Spain	1,06	2,02	3,21	0,89	2,41	148 343 793	
France	7,90	0,60	13,24	4,23	13,83	707 230 143	
France	13,82	19,23	30,52	8,47	27,70	1 818 905 027	
Ireland	1,19	1,43	2,29	0,64	2,08	106 473 024	
Italy	13,11	13,93	23,29	7,82	22,91	1 174 030 813	
Cyprus	0,12	0,13	0,23	0,06	0,21	10 836 199	
Lithuania	0,10	0,12	0,19	0,03	0,18	9 044 744	
Lithuania	0,14	0,21	0,34	0,09	0,31	31 783 113	
Latvia	0,22	0,27	0,43	0,12	0,39	39 806 492	
Hungary	0,79	0,96	1,52	0,42	1,38	70 461 620	
Malta	0,04	0,05	0,08	0,02	0,08	3 968 807	
Netherlands	4,44	3,40	0,00	- 4,04	0,00	1,13	60 036 130
Austria	2,24	2,73	0,00	- 2,04	0,00	0,48	34 870 705
Poland	1,81	2,22	3,52	0,94	3,20	163 935 630	
Portugal	1,38	1,38	2,31	0,70	2,28	116 477 917	
Slovenia	0,26	0,31	0,49	0,14	0,45	22 939 882	
Slovakia	0,31	0,40	0,63	0,18	0,57	29 348 064	
Finland	1,45	1,76	2,79	0,77	2,33	129 624 747	
Sweden	2,71	3,29	0,00	- 2,47	0,00	0,82	42 082 461
Switzerland	17,72	0,00	0,00	0,00	0,00	0,00	0,00
United Kingdom							
Total	100,00	100,00	100,00	- 27,71	27,71	506,00	5 115 150 963

Tabulka 6. Odhadované čisté rozpočtové bilance (průměr v letech 2008 - 2013)			
Stát	VOM	V % HND	
		Současné RVZ	Bez oprav
Spojené království	-0,51 %	-0,25 %	-0,62 %
Nizozemí	-0,48 %	-0,56 %	-0,55 %
Německo	-0,48 %	-0,54 %	-0,52 %
Švédsko	-0,45 %	-0,50 %	-0,47 %
Rakousko	-0,41 %	-0,38 %	-0,37 %
Itálie	-0,35 %	-0,41 %	-0,29 %
Francie	-0,33 %	-0,37 %	-0,27 %
Kyp ⁶	-0,37 %	-0,37 %	-0,28 %
Dánsko	-0,25 %	-0,31 %	-0,20 %
Finsko	-0,19 %	-0,25 %	-0,14 %
Španělsko	0,26 %	0,23 %	0,32 %
Irsko	0,51 %	0,47 %	0,56 %
Malta	1,10 %	1,06 %	1,16 %
Belgie ⁷	1,27 %	1,21 %	1,32 %
Slovinsko	1,34 %	1,31 %	1,40 %
Portugalsko	1,54 %	1,50 %	1,60 %
Řecko	2,20 %	2,16 %	2,25 %
Maďarsko	3,09 %	3,06 %	3,15 %
Česká republika	3,21 %	3,17 %	3,26 %
Slovensko	3,31 %	3,27 %	3,36 %
Estonsko	3,79 %	3,76 %	3,85 %
Polsko	3,80 %	3,76 %	3,85 %
Livna	4,41 %	4,41 %	4,50 %
Lotyško	4,45 %	4,40 %	4,51 %
Luxembursko ⁷	5,81 %	5,80 %	5,89 %

výhled 07-13

OVERVIEW OF THE NEW FINANCIAL FRAMEWORK 2007-2013

All figures are shown in 2004 prices, EUR billion

COMMITMENT APPROPRIATIONS	2006 (a)	2007	2008	2009	2010	2011	2012	2013
1. Sustainable growth	47.682	69.676	62.786	65.800	68.236	70.650	73.716	76.786
1a. Competitiveness for growth and employment	8.791	12.105	14.300	16.600	18.965	21.250	23.540	25.825
1b. Cohesion for growth and employment (c)	38.791	47.570	48.486	49.200	49.270	49.410	50.175	50.960
2. Sustainable management and protection of natural resources	66.014	67.180	67.900	68.116	67.969	67.856	67.828	67.664
of which: Agriculture - Market related expenditure and direct payments	43.735	43.500	43.073	43.354	43.034	42.714	42.500	42.293
3. Citizenship, freedom, security and justice	1.381	1.630	2.016	2.336	2.646	2.970	3.288	3.630
4. The EU as a global partner (c)	11.232	11.400	12.178	12.948	13.720	14.490	15.116	15.740
5. Administration (c)	3.438	3.676	3.816	3.960	4.090	4.225	4.365	4.500
Compensations	1.041							
Total appropriations for commitments	120.883	122.660	128.700	143.140	146.670	160.200	164.216	168.440
Total appropriations for payments (d)(e)	114.740	124.600	136.600	137.700	136.600	132.400	128.400	143.700
Appropriations for payments as a percentage of GNI	1.00%	1.15%	1.23%	1.22%	1.08%	1.11%	1.14%	1.16%
Margin available	0.18%	0.06%	0.01%	0.12%	0.18%	0.13%	0.10%	0.00%
Own Resources Ceiling as a percentage of GNI	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%

(a) 2006 expenditure under the current financial perspective has been broken down according to the proposed new nomenclature for reference and to facilitate comparisons.
 (b) Includes expenditure for the budgetary part of 1 billion in 2004 as current prices as from 2008. Commission responsibility payments are evaluated only as from 2007.
 (c) The operation of EGF in the EU is subject to limited liability in 2008. Commitments for 2008 and 2009 are included only for temporary assistance. Payments on commitments before 2008 are not taken into account in the payment figures.
 (d) Includes administrative expenditure for institutions other than the Commission, persons and European schools. Commission administrative expenditure is integrated in the first four expenditure headings.
 (e) Includes administrative expenditure for institutions other than the Commission, persons and European schools. Commission administrative expenditure is integrated in the first four expenditure headings.

Třetí plochy

- regionální politika – statistický efekt
- regionální politika – alokace mezi jednotlivé cíle
- CAP – tradiční a nové zemědělské státy
- CAP – zemědělské a nezemědělské
- rozdělení financování – tlak na SGP, rabat, korekční mechanismy

Schválený výhled 07 - 13

OVERVIEW OF THE NEW FINANCIAL PERSPECTIVE 2007-2013

All figures are shown in 2004 prices, EUR billion

Commitments Appropriations	2007	2008	2009	2010	2011	2012	2013	2007-2013
1. Sustainable growth	47.680	69.676	62.786	65.800	68.236	70.650	73.716	379.798
1a. Competitiveness for Growth and Employment	8.250	8.850	9.510	10.200	10.950	11.750	12.600	72.100
1b. Cohesion for Growth and Employment	42.940	43.308	43.820	44.801	43.995	44.634	45.241	207.539
2. Preservation and Management of Natural Resources	66.012	67.300	67.900	68.091	67.969	67.856	67.140	311.244
of which: market related expenditure and direct payments	43.120	42.697	42.220	41.854	41.453	41.047	40.645	203.105
3. Citizenship, freedom, security and justice	1.380	1.629	2.016	2.336	2.646	2.970	3.288	16.276
3a. Freedom, Security and Justice	0.600	0.690	0.790	0.910	1.050	1.200	1.360	6.630
3b. Citizenship	0.780	0.939	1.226	1.426	1.596	1.770	1.928	9.646
4. EU as a global player	6.890	6.950	7.620	8.220	8.820	9.420	10.020	56.910
5. Administration	3.438	3.676	3.816	3.960	4.100	4.240	4.380	26.300
5.1. Administration	1.041	1.191	1.190					4.600
Total appropriations for commitments	120.921	121.537	122,382	122,752	123,541	125,055	126,646	682,393
as a percentage of GNI	1.10%	1.05%	1.06%	1.04%	1.03%	1.02%	1.00%	1.045%
Total appropriations for payments	116,600	116,515	111,830	111,080	111,595	110,870	110,200	619,380
as a percentage of GNI	1.05%	1.05%	0.97%	0.97%	0.98%	0.97%	0.96%	0.99%
Margin available	0.15%	0.15%	0.27%	0.24%	0.25%	0.27%	0.25%	0.25%
Own Resources Ceiling as a percentage of GNI	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%	1.24%

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